

令和 4年度 介護保険事業特別会計歳入歳出決算書

歳 入

(単位：円)

| 款          | 項             | 予 算 現 額       |
|------------|---------------|---------------|
| 1 保険料      |               | 899,867,000   |
|            | 1 介護保険料       | 899,867,000   |
| 2 使用料及び手数料 |               | 51,000        |
|            | 1 手数料         | 51,000        |
| 3 国庫支出金    |               | 1,038,123,000 |
|            | 1 国庫負担金       | 713,331,000   |
|            | 2 国庫補助金       | 324,792,000   |
| 4 支払基金交付金  |               | 1,148,165,000 |
|            | 1 支払基金交付金     | 1,148,165,000 |
| 5 県支出金     |               | 654,935,000   |
|            | 1 県負担金        | 618,572,000   |
|            | 2 県補助金        | 36,361,000    |
|            | 3 財政安定化基金支出金  | 2,000         |
| 6 財産収入     |               | 449,000       |
|            | 1 財産運用収入      | 449,000       |
| 7 寄附金      |               | 1,000         |
|            | 1 寄附金         | 1,000         |
| 8 繰入金      |               | 648,302,000   |
|            | 1 一般会計繰入金     | 648,301,000   |
|            | 2 基金繰入金       | 1,000         |
| 9 繰越金      |               | 178,163,000   |
|            | 1 繰越金         | 178,163,000   |
| 10 諸収入     |               | 106,000       |
|            | 1 延滞金、加算金及び過料 | 2,000         |
|            | 2 雑入          | 104,000       |
| 歳 入 合 計    |               | 4,568,162,000 |

| 調 定 額         | 収 入 済 額       | 不 納 欠 損 額 | 収 入 未 済 額 | 予算現額と収入済額との比較 |
|---------------|---------------|-----------|-----------|---------------|
| 911,121,270   | 901,475,820   | 2,590,100 | 7,055,350 | 1,608,820     |
| 911,121,270   | 901,475,820   | 2,590,100 | 7,055,350 | 1,608,820     |
| 42,160        | 42,160        | 0         | 0         | △8,840        |
| 42,160        | 42,160        | 0         | 0         | △8,840        |
| 1,019,633,163 | 1,019,633,163 | 0         | 0         | △18,489,837   |
| 716,030,008   | 716,030,008   | 0         | 0         | 2,699,008     |
| 303,603,155   | 303,603,155   | 0         | 0         | △21,188,845   |
| 1,040,094,222 | 1,040,094,222 | 0         | 0         | △108,070,778  |
| 1,040,094,222 | 1,040,094,222 | 0         | 0         | △108,070,778  |
| 615,264,702   | 615,264,702   | 0         | 0         | △39,670,298   |
| 579,062,000   | 579,062,000   | 0         | 0         | △39,510,000   |
| 36,202,702    | 36,202,702    | 0         | 0         | △158,298      |
| 0             | 0             | 0         | 0         | △2,000        |
| 178,384       | 178,384       | 0         | 0         | △270,616      |
| 178,384       | 178,384       | 0         | 0         | △270,616      |
| 0             | 0             | 0         | 0         | △1,000        |
| 0             | 0             | 0         | 0         | △1,000        |
| 584,797,088   | 584,797,088   | 0         | 0         | △63,504,912   |
| 584,797,088   | 584,797,088   | 0         | 0         | △63,503,912   |
| 0             | 0             | 0         | 0         | △1,000        |
| 178,161,704   | 178,161,704   | 0         | 0         | △1,296        |
| 178,161,704   | 178,161,704   | 0         | 0         | △1,296        |
| 5,619,494     | 5,619,494     | 0         | 0         | 5,513,494     |
| 0             | 0             | 0         | 0         | △2,000        |
| 5,619,494     | 5,619,494     | 0         | 0         | 5,515,494     |
| 4,354,912,187 | 4,345,266,737 | 2,590,100 | 7,055,350 | △222,895,263  |