

歳 出

款	項	予 算 現 額
1 議会費		152,373,000
	1 議会費	152,373,000
2 総務費		2,984,545,000
	1 総務管理費	2,637,611,000
	2 徴税費	219,332,000
	3 戸籍住民基本台帳費	105,072,000
	4 選挙費	19,169,000
	5 統計調査費	1,344,000
	6 監査委員費	2,017,000
3 民生費		6,334,690,000
	1 社会福祉費	3,748,601,000
	2 児童福祉費	1,773,688,000
	3 生活保護費	812,401,000
4 衛生費		2,931,496,000
	1 保健衛生費	2,104,753,000
	2 清掃費	826,743,000
5 農林水産業費		756,976,000
	1 農業費	452,381,000
	2 林業費	304,595,000
6 商工費		655,032,000
	1 商工費	655,032,000
7 土木費		1,121,836,000
	1 土木管理費	69,045,000
	2 道路橋梁費	647,488,000
	3 河川費	37,416,000
	4 都市計画費	281,697,000
	5 住宅費	86,190,000
8 消防費		1,220,069,000
	1 消防費	1,220,069,000

(単位：円)

支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
147,457,696	0	4,915,304	4,915,304
147,457,696	0	4,915,304	4,915,304
2,876,839,504	21,922,000	85,783,496	107,705,496
2,545,762,263	17,742,000	74,106,737	91,848,737
212,558,808	0	6,773,192	6,773,192
96,430,684	4,180,000	4,461,316	8,641,316
19,091,383	0	77,617	77,617
1,251,366	0	92,634	92,634
1,745,000	0	272,000	272,000
5,892,953,563	100,000,000	341,736,437	441,736,437
3,447,484,040	98,000,000	203,116,960	301,116,960
1,714,816,666	2,000,000	56,871,334	58,871,334
730,652,857	0	81,748,143	81,748,143
2,614,214,922	96,300,000	220,981,078	317,281,078
1,797,861,941	96,300,000	210,591,059	306,891,059
816,352,981	0	10,390,019	10,390,019
661,712,311	39,667,000	55,596,689	95,263,689
412,272,073	10,200,000	29,908,927	40,108,927
249,440,238	29,467,000	25,687,762	55,154,762
612,585,522	15,247,000	27,199,478	42,446,478
612,585,522	15,247,000	27,199,478	42,446,478
1,046,533,729	16,625,000	58,677,271	75,302,271
67,318,101	0	1,726,899	1,726,899
616,965,073	11,600,000	18,922,927	30,522,927
28,047,542	0	9,368,458	9,368,458
259,965,781	5,025,000	16,706,219	21,731,219
74,237,232	0	11,952,768	11,952,768
1,201,509,043	7,005,000	11,554,957	18,559,957
1,201,509,043	7,005,000	11,554,957	18,559,957

(単位：円)

款	項	予 算 現 額
9 教育費		1,716,121,000
	1 教育総務費	471,695,000
	2 小学校費	144,510,000
	3 中学校費	115,673,000
	4 幼稚園費	132,950,000
	5 社会教育費	346,997,000
	6 保健体育費	219,254,000
	7 学校給食費	285,042,000
10 災害復旧費		91,727,000
	1 農林業施設災害復旧費	14,634,000
	2 公共土木施設災害復旧費	27,976,000
	3 その他公共施設・公用施設災害復旧費	49,117,000
11 公債費		3,200,341,000
	1 公債費	3,200,341,000
12 予備費		24,206,000
	1 予備費	24,206,000
歳 出 合 計		21,189,412,000

支 出 済 額	翌年度繰越額	不 用 額	予算現額と支出済額との比較
1,555,782,824	81,610,000	78,728,176	160,338,176
457,667,236	0	14,027,764	14,027,764
138,860,177	0	5,649,823	5,649,823
107,909,671	0	7,763,329	7,763,329
122,451,658	0	10,498,342	10,498,342
303,766,076	19,647,000	23,583,924	43,230,924
180,855,023	23,963,000	14,435,977	38,398,977
244,272,983	38,000,000	2,769,017	40,769,017
90,216,781	0	1,510,219	1,510,219
13,992,000	0	642,000	642,000
27,731,709	0	244,291	244,291
48,493,072	0	623,928	623,928
3,194,130,257	0	6,210,743	6,210,743
3,194,130,257	0	6,210,743	6,210,743
0	0	24,206,000	24,206,000
0	0	24,206,000	24,206,000
19,893,936,152	378,376,000	917,099,848	1,295,475,848

歳入歳出差引残額

693,317,483円

令和4年9月5日提出

宇陀市長 金剛 一智